

**Table 3.1 of BSDA - Mushroom Project Report**

<b>Activities</b>	<b>When completed</b>	<b>Notes</b>
<u>Health Education about HIV / AIDS and Drug abuse for the whole community</u>		
Life Skills classes	Ongoing	Foreign language 3 days per week. Dance 3 days per week
Create mobile school	Sept 2007	Provided the material to the village and created by themselves
Course on HIV/AIDS prevention and drug abuse	November 2007	Collected the all village to be in meeting and show them document, make the group discussion
Monitoring of impact	December 2007	20% of the children was not attended school because of the family didn't motivate them
Evaluation	July 2008	will be carry out on that date
<b>Capacity building program, cooperative mushroom growing project</b>		
Signing of contract	August, November 2007	Joining the mushroom production and saving book scheme, sending their children go to school
Creating the well	September 2007	Created in the new land of the community. The capacity of this well can provide the water supply to the whole community and the mushroom production
Selection of pilot test group	August and September 2007	Selected a pilot group as a test progression of project to be module of the whole project
Training	August and November 2007	Trained about how to grow, take care, collect the mushroom, marketing research and saving book
Provision the material	August and November 2007	Provided the material during the training mean that training, providing and practise training with the same time

Activities	When completed	Notes
Borrow land		In the original draft of the project, we wanted to rent, but we couldn't. The land in which the villagers are producing in is the ownership of the villagers. Also we didn't need the budget for this - please see the budget plan
Growing mushroom	On going	<p>The mushroom growing was delayed for one month because initially before the project was started, BSDA had surveyed and did the project assessment a long time ahead. BSDA found that the land was free from local authority of Government, but when the project received the grants from the private donations from Germany, and asked for the land again for this project from them, they didn't give for rent. So the community was forced to borrow the money from CDF (Community Development Fund) of ADHOC Organization with USD \$ 2300. Before the community got the new land one month had passed, so the spawn for the mushroom was spoiled, but our expert who was responsible in this project didn't know about that. So the pilot activity of the mushroom production failed.</p> <p>But the second one started with the successful production, after we got the experience.</p>
Community Evaluation Meeting	October	The community meeting was done for evaluation on community needs, project procession
Village Meeting	On going	Additional technical learning on mushroom growing
Expert Monitoring	On going	Monitoring the village on mushroom growing
Evaluation	On going	The mushroom production have grown very good
<b>Marketing Research</b>		
Develop Questionnaire	September	<ul style="list-style-type: none"> <li>• What kind of mushroom are you selling?</li> <li>• What type of the mushroom that interested with customer in the market?</li> </ul>

Activities	When completed	Notes
		<ul style="list-style-type: none"> <li>• Why this kind of mushroom was interested?</li> <li>• Where did you get from?</li> <li>• Did you produce by yourself or get from other?</li> <li>• How much is it for one kilo?</li> <li>• How much is it for one kilo if you sell in block?</li> <li>• Which season that you can sell more?</li> <li>• Was there difficult to sell or not?</li> <li>• Was there difficult to buy? Why?</li> </ul>
Research in Kampong Cham	September	Market, restaurant, food company
Use of Stickers		
Feasibility study of village stall		
Investigate Transportation Possibility		
Evaluation	December	Champignon mushroom is an interesting kind
<b>Family Income/ saving Book</b>		
Start Savings Group	November	Save money for repay back to new land that the community got loan money fro CDF
Selling Mushroom	November	For the marketing need
Information on use of Family Book	November	for the whole community
Hand out Family Book	November	for the each family
Open village Bank Account		
Community Meeting on finances	November	The meeting was done on income from mushroom production and saving book
Village Development	January	The community meeting was done for the future plan of the

Activities	When completed	Notes
Plan		village. The result of meeting, the villager want feed the animal for live hood project, but they don't have any land.
Monitor and Evaluation(village leader)	On going	community issues and saving book
Audit		

## 2.2 Status of Grants Disbursement

### JOURNAL 08,2007

N°	Code Invoice	Date	Expenders	Expenditures	Quantity	Unit Price	Amount
01	004 B.S.D.A	12-Aug-07	BO VANDA	Print document		\$ 1.93	\$ 1.93
02	004 B.S.D.A	12-Aug-07	BO VANDA	Copy document		\$ 3.39	\$ 3.39
03	004 B.S.D.A	12-Aug-07	BO VANDA	Gasoline	1 Liter	\$ 1.32	\$ 1.32
04	004 B.S.D.A	12-Aug-07	BO VANDA	Person who likes to study	30 per	\$ 30.00	\$ 30.00
05	004 B.S.D.A	12-Aug-07	BO VANDA	Staff		\$ 63.47	\$ 63.47
06	004 B.S.D.A	12-Aug-07	BO VANDA	Coffee break for training		\$ 30.00	\$ 30.00
07	004 B.S.D.A	12-Aug-07	BO VANDA	Notebook big paper pen pencil		\$ 9.00	\$ 9.00
08	004 B.S.D.A	12-Aug-07	BO VANDA	Telephone		\$ 1.00	\$ 1.00
09	009 B.S.D.A	13-Aug-07	BO VANDA	Sawdust	54 Kg	\$ 0.49	\$ 26.34
10	009 B.S.D.A	13-Aug-07	BO VANDA	Mushroom	150 Kg	\$ 0.37	\$ 54.88

11	009 B.S.D.A	13-Aug-07	BO VANDA	Robber band	5 Kg	\$ 2.68	\$ 13.41
12	009 B.S.D.A	13-Aug-07	BOVANDA	Pocket	15 Kg	\$ 2.20	\$ 32.93
13	009 B.S.D.A	13-Aug-07	BO VANDA	Bran	300 Kg	\$ 0.15	\$ 43.90
14	009 B.S.D.A	13-Aug-07	BO VANDA	Fertilizer	15 Kg	\$ 0.61	\$ 9.15
15	009 B.S.D.A	13-Aug-07	BO VANDA	Plastic	30 Kg	\$ 0.61	\$ 18.29
16	009 B.S.D.A	13-Aug-07	BO VANDA	Quicklime	15 Kg	\$ 0.49	\$ 7.32
17	009 B.S.D.A	13-Aug-07	BO VANDA	Tuyou	15 Trunk	\$ 1.34	\$ 20.12
18	009 B.S.D.A	13-Aug-07	BO VANDA	Saw	1	\$ 2.44	\$ 2.44
19	010 B.S.D.A	13-Aug-07	BO VANDA	Cotton fiber	10	\$ 2.20	\$ 21.95
20	010 B.S.D.A	13-Aug-07	BO VANDA	Tent	1	\$ 21.95	\$ 21.95
21	010 B.S.D.A	13-Aug-07	BO VANDA	Tin and waiter	2	\$ 3.17	\$ 6.34
22	010 B.S.D.A	13-Aug-07	BO VANDA	Basket	2	\$ 2.93	\$ 5.85
23	010 B.S.D.A	13-Aug-07	BO VANDA	Balance	2	\$ 40.24	\$ 40.24
24	010 B.S.D.A	13-Aug-07	BO VANDA	White sugar	30 Kg	\$ 0.63	\$ 19.02
25	010 B.S.D.A	13-Aug-07	BO VANDA	Iron pot	1	\$ 19.51	\$ 19.51
26	010 B.S.D.A	13-Aug-07	BO VANDA	Bag	2	\$ 0.61	\$ 1.22
27	010 B.S.D.A	13-Aug-07	BO VANDA	Steps moto	20	\$ 0.24	\$ 4.88
28	010 B.S.D.A	13-Aug-07	BO VANDA	Bang	2	\$ 1.22	\$ 2.44
29	010 B.S.D.A	13-Aug-07	BO VANDA	Alcohol	3 Liter	\$ 0.73	\$ 2.20

30	011B.S.D.A	13-Aug-07	BO VANDA	String	10 Kg	\$ 0.98	\$ 9.76
31	011B.S.D.A	13-Aug-07	BO VANDA	Transport merchandise		\$ 19.51	\$ 19.51
32	011B.S.D.A	13-Aug-07	BO VANDA	Firewood	3 M <sup>3</sup>	\$ 4.88	\$ 14.63
33	011B.S.D.A	13-Aug-07	BO VANDA	Roob and wall	50 Bunch	\$ 2.68	\$ 134.15
34	011B.S.D.A	13-Aug-07	BO VANDA	Small trees	89	\$ 1.10	\$ 97.68
35	011B.S.D.A	13-Aug-07	BO VANDA	Big trees	6	\$ 2.07	\$ 12.44
36	011B.S.D.A	13-Aug-07	BO VANDA	Bamboo	80	\$ 0.49	\$ 39.02
37	012 B.S.D.A	13-Aug-07	BO VANDA	Floor	5 Trunk	\$ 4.88	\$ 24.39
38	012 B.S.D.A	13-Aug-07	BO VANDA	Nail		\$ 24.39	\$ 24.39
39	012 B.S.D.A	13-Aug-07	BO VANDA	Transport merchandise		\$ 24.39	\$ 24.39
40	012 B.S.D.A	13-Aug-07	BO VANDA	String		\$ 7.32	\$ 7.32
41	012 B.S.D.A	13-Aug-07	BO VANDA	Mission transport		\$ 7.00	\$ 7.00
42	012 B.S.D.A	13-Aug-07	BO VANDA	Staff	7 per		\$ 112.00
<b>SUBTOTAL</b>							<b>\$ 1,041.18</b>

**JOURNAL 09,2007**

01	017 B.S.D.A	9-Sep-07	THORN VANDONG	Computer	1	\$ 299.00	\$ 299.00
02	18 B.S.D.A	9-Sep-07	THORN VANDONG	Printer EPSON STYLUSC6500	1	\$ 195.00	\$ 195.00
03	19 B.S.D.A	9-Sep-07	THORN VANDONG	Ext Hard Disk	1	\$ 69.00	\$ 69.00
04	018 B.S.D.A	4-Sep-07	BO VANDA	Mission transport		\$ 9.00	\$ 9.00

05	018 B.S.D.A	4-Sep-07	BO VANDA	Coffee break for training		\$ 12.00	\$ 12.00
06	019 B.S.D.A	5-Sep-07	BO VANDA	String container	2 Kg	\$ 2.00	\$ 4.00
07	019 B.S.D.A	5-Sep-07	BO VANDA	Small trees	40	\$ 0.85	\$ 34.15
08	019 B.S.D.A	5-Sep-07	BO VANDA	Bamboo	20	\$ 0.49	\$ 9.76
09	20 B.S.D.A	7-Sep-07	BO VANDA	Copper wire	1 Kg	\$ 1.95	\$ 1.95
10	20 B.S.D.A	7-Sep-07	BO VANDA	Bongi	5	\$ 3.66	\$ 3.66
11	20 B.S.D.A	7-Sep-07	BO VANDA	Axe	1	\$ 4.88	\$ 4.88
12	21 B.S.D.A	9-Sep-07	NEM CHHANY	Fellow citizen	4 per	\$ 2.44	\$ 9.76
13	24 B.S.D.A	18-Sep-07	BO VANDA	Dig a well	1	\$ 700.00	\$ 700.00
14	25 B.S.D.A	18-Sep-07	BO VANDA	Transport		\$ 53.00	\$ 53.00
15	25 B.S.D.A	20-Sep-07	BO VANDA	String	2 Kg	\$ 1.95	\$ 3.90
16	25 B.S.D.A	24-Sep-07	BO VANDA	Poison	6	\$ 2.00	\$ 12.00
17	26 B.S.D.A	24-Sep-07	BO VANDA	Sawdust	1,5 M <sup>3</sup>	\$ 10.00	\$ 15.00
18	26 B.S.D.A	24-Sep-07	BO VANDA	Blackboard	1	\$ 7.00	\$ 7.00
19	26 B.S.D.A	24-Sep-07	BO VANDA	Marker	2	\$ 2.00	\$ 2.00
20	26 B.S.D.A	24-Sep-07	BO VANDA	Water marker	2	\$ 1.00	\$ 2.00
21	26 B.S.D.A	24-Sep-07	BO VANDA	Desk	1	\$ 35.00	\$ 35.00
22	26 B.S.D.A	24-Sep-07	BO VANDA	Writ desk	3	\$ 20.00	\$ 60.00
23	26 B.S.D.A	24-Sep-07	BO VANDA	Chair	1	\$ 2.00	\$ 2.00
24	26 B.S.D.A	24-Sep-07	BO VANDA	Tent	1	\$ 23.00	\$ 23.00
25	26 B.S.D.A	24-Sep-07	BO VANDA	Material's transport		\$ 10.00	\$ 10.00

26	26 B.S.D.A	24-Sep-07	BO VANDA	Staff	7 per	\$ 112.00	\$ 112.00
<b>SUBTOTAL</b>							<b>\$ 1,689.05</b>

**JOURNAL 10,2007**

01	029 B.S.D.A	1-Oct-07	BO VANDA	Print document		\$ 1.00	\$ 1.00
02	029 B.S.D.A	1-Oct-07	BO VANDA	Coffee break for training		\$ 12.00	\$ 12.00
03	029 B.S.D.A	1-Oct-07	BO VANDA	Material's transport		\$ 40.00	\$ 40.00
04	030 B.S.D.A	1-Oct-07	THORN VANDONG	Dig a well	1	\$ 450.00	\$ 450.00
05	036 B.S.D.A	24-Oct-07	BO VANDA	Sawdust	4	\$ 25.00	\$ 100.00
06	036 B.S.D.A	24-Oct-07	BO VANDA	Mushroom	400 Bottle	\$ 0.50	\$ 200.00
07	036 B.S.D.A	24-Oct-07	BO VANDA	Robber band	15 Kg	\$ 3.00	\$ 45.00
08	036 B.S.D.A	24-Oct-07	BO VANDA	Pocket	60 Kg	\$ 2.25	\$ 135.00
09	036 B.S.D.A	24-Oct-07	BO VANDA	Bran	1100 Kg	\$ 0.15	\$ 165.00
10	036 B.S.D.A	24-Oct-07	BO VANDA	Quicklime	100 Kg	\$ 0.50	\$ 50.00
11	036 B.S.D.A	24-Oct-07	BO VANDA	Plastic	100 Kg	\$ 0.63	\$ 62.50
12	036 B.S.D.A	24-Oct-07	BO VANDA	Tuyou	100	\$ 1.50	\$ 150.00
13	036 B.S.D.A	24-Oct-07	BO VANDA	Cotton fiber	30 Kg	\$ 0.75	\$ 22.50
14	036 B.S.D.A	24-Oct-07	BO VANDA	Alcohol	10 Leter	\$ 0.50	\$ 5.00
15	37 B.S.D.A	24-Oct-07	BO VANDA	Fertilizer	100 Kg	\$ 0.75	\$ 75.00
16	37 B.S.D.A	24-Oct-07	BO VANDA	String container	70 Kg	\$ 2.00	\$ 140.00
17	37 B.S.D.A	24-Oct-07	BO VANDA	Firewood	15 M <sup>3</sup>	\$ 10.00	\$ 150.00
18	37 B.S.D.A	24-Oct-07	BO VANDA	Iron pot	1	\$ 20.00	\$ 20.00

19	37 B.S.D.A	24-Oct-07	BO VANDA	Tent	1	\$ 20.00	\$ 20.00
20	37 B.S.D.A	24-Oct-07	BO VANDA	Material's Transport		\$ 100.00	\$ 100.00
21	37 B.S.D.A	24-Oct-07	BO VANDA	Technician	12 Day	\$ 5.00	\$ 60.00
22	37 B.S.D.A	24-Oct-07	BO VANDA	Mission transport		\$ 52.00	\$ 52.00
23	37 B.S.D.A	24-Oct-07	BO VANDA	Person who likes to study	20 Per	\$ 1.00	\$ 20.00
	37 B.S.D.A	24-Oct-07	BO VANDA	String	20 Kg	\$ 2.50	\$ 50.00
<b>SUBTOTAL</b>							<b>\$ 2,075.00</b>

**JOURNAL 11,2007**

01	14 B.S.D.A	15-Nov-07	BO VANDA	Sense of mushroom		\$ 50.00	\$ 50.00
02	14 B.S.D.A	30-Nov-07	BO VANDA	Transport	3 Per	\$ 20.00	\$ 20.00
03	14 B.S.D.A	30-Nov-07	BO VANDA	Staff's salary	7 Per	\$ 112.00	\$ 112.00
<b>SUBTOTAL</b>							<b>\$ 182.00</b>

**JOURNAL 12,2007**

N°	Code Invoice	Date	Expenders	Expenditures	Quantity	Unit Price	Amount
01	17 B.S.D.A	26-Dec-07	NEM CHHAY	THORN VANDONG	1	\$ 25.00	\$ 25.00
02	17 B.S.D.A	26-Dec-07	NEM CHHAY	NEM CHHANY	1	\$ 10.00	\$ 10.00
03	17 B.S.D.A	26-Dec-07	NEM CHHAY	BO VANDA	1	\$ 20.00	\$ 20.00
04	17 B.S.D.A	26-Dec-07	NEM CHHAY	VOLUNTEER	3 per	\$ 5.00	\$ 15.00
05	17 B.S.D.A	26-Dec-07	NEM CHHAY	PIN SOKHOM	1	\$ 12.00	\$ 12.00
06	17 B.S.D.A	26-Dec-07	NEM CHHAY	SOUN SOKHANG	1	\$ 20.00	\$ 20.00

07	17 B.S.D.A	26-Dec-07	BO VANDA	Transport		\$ 15.00	\$ 15.00
08	17 B.S.D.A	26-Dec-07	BO VANDA	Coffee break for training of CM		\$ 12.00	\$ 12.00
09	17 B.S.D.A	26-Dec-07	BO VANDA	Copy		\$ 3.00	\$ 3.00
10	17 B.S.D.A	26-Dec-07	BO VANDA	Material of Life skill class		\$ 50.00	\$ 50.00
11	17 B.S.D.A	26-Dec-07	BO VANDA	Electricity		\$ 25.00	\$ 25.00
<b>SUBTOTAL</b>							<b>\$ 207.00</b>

### JOURNAL 1,2008

N°	Code Invoice	Date	Expenders	Expenditures	Quantity	Unit Price	Amount
01	33 B.S.D.A	28-Jan-08	NEM CHHAY	THOR VANDONG	1	\$ 25.00	\$ 25.00
02	33 B.S.D.A	28-Jan-08	NEM CHHAY	NEM CHHANY	1	\$ 10.00	\$ 10.00
03	35 B.S.D.A	28-Jan-08	NEM CHHAY	BO VANDA	1	\$ 20.00	\$ 20.00
04	36 B.S.D.A	28-Jan-08	NEM CHHAY	VOLUNTEER	1 per	\$ 5.00	\$ 5.00
05	37 B.S.D.A	28-Jan-08	NEM CHHAY	Electricity	1 Month	\$ 25.00	\$ 25.00
06	38 B.S.D.A	28-Jan-08	BO VANDA	Coffee break of CM		\$ 12.00	\$ 12.00
07	38 B.S.D.A	28-Jan-08	BO VANDA	Transport		\$ 15.00	\$ 15.00
08	38 B.S.D.A	28-Jan-08	BO VANDA	Sense of water convolvulus		\$ 6.00	\$ 6.00
<b>SUBTOTAL</b>							<b>\$ 118.00</b>

### JOURNAL SUMMARY OF 6 MONTHS

N°	Code Month	Amount
----	------------	--------

001	August,2007	<u>\$1,041.18</u>
002	September, 2007	<u>\$1,689.05</u>
003	October, 2007	<u>\$2,075.00</u>
004	November, 2007	<u>\$ 182.00</u>
005	December, 2007	<u>\$ 207.00</u>
006	January, 2008	<u>\$ 118.00</u>
<b>SUBTOTAL MONTH,SALARY</b>		<u><b>\$ 5,312.23</b></u>